

# Administrative Program

(Costs in Million Dollars)

Project / Program

Function Fund Phase 2003 2004 2005 2006 2007 2008 Total

EEO/Training	A	NS	A	1.00	1.00	1.00	1.00	1.00	1.00	6.00
Motor Fuel Tax Evasion Program	A	NS	A	.10	.10	.10	.10	.10	.10	.60
Project Modifications	A	NS	A	12.00	12.00	12.00	12.00	12.00	12.00	72.00
Program Total				13.10	13.10	13.10	13.10	13.10	13.10	78.60

**Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo  
H: High Priority I: Interstate N: NHS  
P: Planning PLH: Public Land Highway  
R: Recreational Trails S: STP - Minimum Guarantee  
SR: Safety Redistribution

**Function of Project/Program**

A: Administrative  
SD: Study and Development  
SM: System Management  
SP: System Preservation  
SE: System Expansion

**Phase**

A: Administration C: Construction D: Design, preparation of final construction plans  
E: Preliminary evaluation - no commitment to implementation O: Operations  
R: Right-of-Way - Property and easement acquisition including relocation  
S: Preliminary and environmental studies necessary to make implementation decision